

CERTIFICATE

2019

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Kechi Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the

Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2019					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	79-1962	5	40,500	38,900	1,374
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	195,541	97,008	6,525
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Cemetery		7	274,000		
		7			
Special Machinery		6			
Totals		xxxxxx	510,041	135,908	7,899
Budget Summary		8			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Kechi Township	14,867,350
Kechi	13,448,032
0	
Total Assessed Valuation	28,315,382
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: , 2018

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

CERTIFICATE

2019

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Final Assessed Valuation:	County Clerk's Use Only
Kechi Township	
Kechi	
0	
Total Assessed Valuation	0
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest:

2018

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

Kechi Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>130,015</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>130,015</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>661,759</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>345,072</u>	
5b. Personal property 2017	- <u>370,031</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ <u>11,764</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>673,523</u>	
8. Total estimated valuation July 1, 2018	<u>28,357,851</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>27,684,328</u>	
10. Factor for increase (7 divided by 9)	<u>0.02433</u>	
11. Amount of increase (10 times 3)	+ \$ <u>3,163</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>133,178</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>133,178</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,730</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>135,908</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Kechi Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	8,070	-	-	80-122
Road	Special Machinery	49,474	-	-	68-141g
	Total	57,544	0	0	
	Adjustments*				
	Adjusted Totals	57,544	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Kechi Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	46,795	19,940	0
Receipts:			
Ad Valorem Tax	8,474	8,273	xxxxxxxxxxxxxxx
Delinquent Tax	314	0	0
Motor Vehicle Tax	3,640	682	778
Recreational Vehicle Tax	41	9	9
16/20 M Vehicle Tax	25	1	761
Commercial Vehicle Tax	236	40	50
Watercraft Tax	15	1	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,745	9,006	1,600
Resources Available:	59,540	28,946	1,600
Expenditures:			
Officers Pay	3,786	4,000	4,500
Salaries & Wages	0	0	7,000
Employee Benefits	0	300	4,000
Other/Admin	874	0	0
Operating Expenses	5,666	4,646	5,000
Materials & Supplies	21,203	5,000	10,000
Equipment		0	
Insurance		15,000	10,000
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	8,070		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	39,600	28,946	40,500
Unencumbered Cash Balance Dec 31	19,940	0	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	39,600	29,300	40,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			40,500
Tax Required			38,900
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			38,900

CPA Summary

Kechi Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	32,500	49,413	35,110
Receipts:			
Ad Valorem Tax	111,519	121,742	xxxxxxxxxxxxxx
Delinquent Tax	813	0	0
Motor Vehicle Tax	2,681	3,497	4,807
Recreational Vehicle Tax	16	26	28
16/20M Vehicle Tax	31	27	32
Commercial Vehicle Tax	282	305	531
Watercraft Tax	10	16	25
Special Highway/Gasoline Tax	60,130	54,805	58,000
Interest on Idle Funds	1,690		
Neighborhood Revitalization Rebate			0
Miscellaneous	1,128		
Does miscellaneous exceed 10% of Total Recs			
Total Receipts	178,299	180,418	63,423
Resources Available:	210,799	229,831	98,533
Expenditures:			
Officers Pay	0	0	
Salaries & Wages	24,553	45,000	26,000
Employee Benefits	13,029	15,000	20,000
Operating Expenses	23,103	40,000	40,000
Road Materials	3,885	29,221	49,541
Equipment	32,839	50,000	50,000
Insurance	14,503	15,500	10,000
Cash Forward (2019 column)			
Transfer to Special Machinery	49,474		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	161,386	194,721	195,541
Unencumbered Cash Balance Dec 31	49,413	35,110	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	175,138	194,721	195,541
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			195,541
Tax Required			97,008
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			97,008

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	245,628
Transfers from:	
Road Fund	49,474
General Fund (No Levy)	0
General Fund (Gen has Levy)	8,070
Interest on Idle Funds	
Other	
Resources Available:	303,172
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	303,172

CPA Summary

Kechi Township

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Cemetery			
Unencumbered Cash Balance Jan 1	393,701	471,966	505,966
Receipts:			
Lot Sales	65,600	100,000	100,000
Open/Close Fees	78,700	80,000	80,000
Permits	1,875	2,500	2,500
Land Rent	2,100	2,500	2,500
Interest on Idle Funds	2,065	0	0
Miscellaneous	3,230	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	153,570	185,000	185,000
Resources Available:	547,271	656,966	690,966
Expenditures:			
Wages	32,304	70,000	75,000
Fuel, Supplies & Other	25,812	30,000	30,000
Utilities	1,087	14,000	14,000
Equipment	773	20,000	10,000
Capital Improvement	7,520	0	137,000
Insurance	7,810	8,000	8,000
Cash Forward (2019 column)			
Miscellaneous		9,000	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	75,304	151,000	274,000
Unencumbered Cash Balance Dec 31	471,966	505,966	416,966
2017/2018/2019 Budget Authority Amount:	395,365	280,596	274,000

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Kechi Township
Sedgwick County

will meet on August 14, 2018 at 9:00 a.m at 900 E 69th St. N Wichita, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	39,600	0.288	28,946	0.326	40,500	38,900	1.372
Debt Service							
Library							
Road	161,386	6.369	194,721	9.511	195,541	97,008	6.518
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	75,304		151,000		274,000		
Special Machinery							
Totals	276,291	6.657	374,667	9.837	510,041	135,908	7.890
Less: Transfers	57,544		0		0		
Net Expenditure	218,747		374,667		510,041		
Total Tax Levied	120,682		130,015		xxxxxxxxxxxxxx		
Total Assessed Valuation	29,635,269		25,385,308		28,357,851		
Township Assessed Valuation Only					14,882,414		

Outstanding Indebtedness,

Jan 1	2016
G.O. Bonds	0
Other	0
Lease Purchase Principal	144,994
Total	144,994

2017
0
0
113,540
113,540

2018
0
0
82,086
82,086

*Tax rates are expressed in mills.

Steven Lee
Kechi Township Trustee

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

Public notice

(Published In The Ark Valley News on July 19, 2018.)

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Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	19,600	0.218	23,146	0.229	40,500	38,900	1.172
Debt Service							
Library							
Road	161,186	6.160	194,721	9.511	195,541	97,008	6.518
Special Road							
Maximum Weed							
Fire Protection							
Consolidary	75,104		151,000		274,000		
Special Machinery							
Totals	276,291	6.657	324,667	9.837	510,041	135,908	7.890
Less: Transfers	57,544		0		0		
Net Expenditure	218,747		324,667		510,041		
Total Tax Levied	120,682		130,015				
Total Assessed Valuation	2,615,264		25,385,308		28,357,351		
Township Assessed Valuation Only					14,882,414		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills.

Skyen Lee

Kechi Township Trustee

is Strunk, being first duly sworn, deposes and that he is Publisher of The Ark Valley News, The Valley Center Index, a weekly newspaper published in the State of Kansas, and published in and of full circulation in Sedgwick County Kansas, with a full paid circulation on a yearly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, business or fraternal publication.

Said newspaper is a weekly published at least week-times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of notice; and has been admitted at the post office of Valley Center in said County as second class matter.

That the attached notice is a true copy thereof and published in the regular and entire issue of said

paper for 1 consecutive weeks, the

publication thereof being made as aforesaid on the 19th day of July, 2018.

subsequent publications being made on the following dates:

_____, 2018 _____, 2018
_____, 2018 _____, 2018
_____, 2018 _____, 2018

AK Strunk

Subscribed and sworn to before me this 19th day of July, 2018.

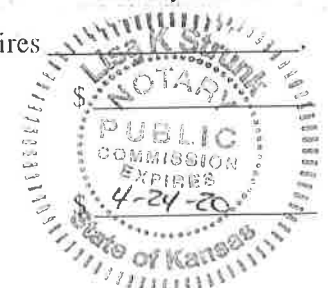
WBS

Notary Public

My commission expires

Additional copies

Printer's fee



RECEIVED

JUL 20 2018

Sedgwick Co. Clerk